

USC Bursar's Office
Data Warehouse Budget Model Reports

<https://datawarehouse.sc.edu/>

The reports in the Budget Model Reports folder calculates E&G and presents it in a variety of ways, based on the report's requirements. E&G is Gross Tuition less Exemptions less Board Mandated Fees. E&G represents the spendable portion of students' tuition dollars.

Report totals will fluctuate throughout the semester due to changes in students' schedules, residency, etc.

The 'History Date' or 'As of Date' represents the date the information fed to Data Warehouse. For example, if you are reporting as of June 30, use a July 1 'History' or 'As of' Date.

USC Banner > Accounts Receivable > Budget Model Reports

Access to these reports is generally limited to dean's office, Provost, or VP financial staff.

Questions about Budget Model Reports should be directed to your contact at the Budget Office.

Detailed information about the budget model and allocation methodology is available on the Budget Office website.

Accounts Receivable > Budget Model Reports > Academic > Columbia Budget Model Report - Academic Units

UG Report: Report provides the UG Resident and UG Non-Resident tuition pool totals to be distributed to each Academic Unit. Academic Units will need to apply the Budget Model metrics per the current Budget Document in order to calculate an individual Academic Unit's share of a tuition pool.

Graduate Report: Report summarizes Graduate tuition totals by college to be allocated to each Academic Unit. Note that totals are calculated in accordance with current Budget Model methodology (100% to College of Record).

Accounts Receivable > Budget Model Reports > Support > Columbia Budget Model Report - Support Units

Support Unit Report: Report summarizes tuition totals to be allocated to each Support Unit (e.g., University 101, Shorelight, and South Carolina Honors College).